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Your ref: Our ref:

Enquiries to: Kay Norris

Email: Kay.Norris@northumberland.gov.uk

Tel direct: 01670 622611 **Date:** 2 February 2021

Dear Sir or Madam,

Your attendance is requested at a virtual meeting of the ASHINGTON AND BLYTH LOCAL AREA COUNCIL to be held on THURSDAY, 11 FEBRUARY 2021 at 6.00 PM.

Please note this will be a "virtual meeting" that will be streamed live on our Youtube channel at youtube.com/NorthumberlandTV

Yours faithfully

Daljit Lally
Chief Executive

To Ashington and Blyth Local Area Council members as follows:-

G Webb (Chair), E Simpson (Vice-Chair), J Lang (Vice-Chair (Planning)), D Campbell, E Cartie, G Davey, S Davey, Gallacher, J Gobin, L Grimshaw, Nisbet, K Parry, M Purvis, J Reid, Rickerby and T W Wilson

Any member of the press or public may view the proceedings of this virtual meeting live on our YouTube channel at https://www.youtube.com/NorthumberlandTV. Members of the press and public may tweet, blog etc during the live broadcast as they would be able to during a regular Committee meeting. However, the only participants in the virtual meeting will be the Councillors concerned and the officers advising the Committee.





AGENDA

PART I

It is expected that the matters included in this part of the agenda will be dealt with in public.

1. APOLOGIES FOR ABSENCE

2. DISCLOSURE OF MEMBERS' INTERESTS

Unless already entered in the Council's Register of Members' interests, members are required to disclose any personal interest (which includes any disclosable pecuniary interest) they may have in any of the items included on the agenda for the meeting in accordance with the Code of Conduct adopted by the Council on 4 July 2012, and are reminded that if they have any personal interests of a prejudicial nature (as defined under paragraph 17 of the Code Conduct) they must not participate in any discussion or vote on the matter and must leave the room. NB Any member needing clarification must contact Legal Services, on 01670 623324. Please refer to the guidance on disclosures at the rear of this agenda letter.

3. LOCAL TRANSPORT PLAN PROGRAMME 2021-22 AND HIGHWAY MAINTENANCE INVESTMENT IN U AND C ROADS AND FOOTWAYS PROGRAMME 2021-22

(Pages 1 - 26)

This report sets out the details of the draft Local Transport Plan (LTP) programme for 2021-22 and the draft Highways Maintenance and Investment in U and C Roads and Footways Programme 2021-22 for consideration and comment by the Local Area Council, prior to final approval of the Programme.

4. URGENT BUSINESS

5. DATE OF NEXT MEETING

The next meeting is scheduled for Wednesday, 10 March (time to be confirmed).

IF YOU HAVE AN INTEREST AT THIS MEETING, PLEASE:

- Declare it and give details of its nature before the matter is discussion or as soon as it becomes apparent to you.
- Complete this sheet and pass it to the Democratic Services Officer.

Name (please print):
Meeting:
Date:
Item to which your interest relates:
Nature of Registerable Personal Interest i.e either disclosable pecuniary interest (as defined by Annex 2 to Code of Conduct or other interest (as defined by Annex 3 to Code of Conduct) (please give details):
Nature of Non-registerable Personal Interest (please give details):
Are you intending to withdraw from the meeting?

- **1. Registerable Personal Interests** You may have a Registerable Personal Interest if the issue being discussed in the meeting:
- a) relates to any Disclosable Pecuniary Interest (as defined by Annex 1 to the Code of Conduct); or

b) any other interest (as defined by Annex 2 to the Code of Conduct)

The following interests are Disclosable Pecuniary Interests if they are an interest of either you or your spouse or civil partner:

(1) Employment, Office, Companies, Profession or vocation; (2) Sponsorship; (3) Contracts with the Council; (4) Land in the County; (5) Licences in the County; (6) Corporate Tenancies with the Council; or (7) Securities - interests in Companies trading with the Council.

The following are other Registerable Personal Interests:

- (1) any body of which you are a member (or in a position of general control or management) to which you are appointed or nominated by the Council; (2) any body which (i) exercises functions of a public nature or (ii) has charitable purposes or (iii) one of whose principal purpose includes the influence of public opinion or policy (including any political party or trade union) of which you are a member (or in a position of general control or management); or (3) any person from whom you have received within the previous three years a gift or hospitality with an estimated value of more than £50 which is attributable to your position as an elected or co-opted member of the Council.
- **2. Non-registerable personal interests -** You may have a non-registerable personal interest when you attend a meeting of the Council or Cabinet, or one of their committees or subcommittees, and you are, or ought reasonably to be, aware that a decision in relation to an item of business which is to be transacted might reasonably be regarded as affecting your well being or financial position, or the well being or financial position of a person described below to a greater extent than most inhabitants of the area affected by the decision.

The persons referred to above are: (a) a member of your family; (b) any person with whom you have a close association; or (c) in relation to persons described in (a) and (b), their employer, any firm in which they are a partner, or company of which they are a director or shareholder.

3. Non-participation in Council Business

When you attend a meeting of the Council or Cabinet, or one of their committees or sub-committees, and you are aware that the criteria set out below are satisfied in relation to any matter to be considered, or being considered at that meeting, you must: (a) Declare that fact to the meeting; (b) Not participate (or further participate) in any discussion of the matter at the meeting; (c) Not participate in any vote (or further vote) taken on the matter at the meeting; and (d) Leave the room whilst the matter is being discussed.

The criteria for the purposes of the above paragraph are that: (a) You have a registerable or non-registerable personal interest in the matter which is such that a member of the public knowing the relevant facts would reasonably think it so significant that it is likely to prejudice your judgement of the public interest; **and either** (b) the matter will affect the financial position of yourself or one of the persons or bodies referred to above or in any of your register entries; **or** (c) the matter concerns a request for any permission, licence, consent or registration sought by yourself or any of the persons referred to above or in any of your register entries.

This guidance is not a complete statement of the rules on declaration of interests which are contained in the Members' Code of Conduct. If in any doubt, please consult the Monitoring Officer or relevant Democratic Services Officer before the meeting.

Agenda Item 3



ASHINGTON & BLYTH LOCAL AREA COUNCIL

10 FEBRUARY 2021

LOCAL TRANSPORT PLAN PROGRAMME 2021-22 AND HIGHWAY MAINTENANCE INVESTMENT IN U AND C ROADS AND FOOTWAYS PROGRAMME 2021-22

Report of the Interim Executive Director: Rick O'Farrell Cabinet Member: Glen Sanderson, Leader of Council

Purpose of report

This report sets out the details of the draft Local Transport Plan (LTP) programme for 2021-22 and the draft Highway Maintenance Investment in U and C Roads and Footways programme for 2021-22 for consideration and comment by the Local Area Council, prior to final approval of the programme.

Recommendations

Members are asked to comment on the proposals, so that their comments can be considered in the finalisation of both the LTP programme for 2021-22 and the Highway Maintenance Investment in U and C Roads and Footways programme for 2021-22.

Link to Corporate Plan

This report is relevant to the following key themes in the Corporate Plan for 2018-2021:

- 'Connecting We want you to have access to the things you need'
- How "We want to be efficient, open and work for everyone"
- 'Living We want you to feel safe, healthy and cared for'
- 'Enjoying We want you to love where you live'
- Success Measures "We want to make a difference"

LTP Programme 2021 - 22

Key issues

- 1. The Local Transport Plan grant allocation is determined for the Council by the Department of Transport (DfT). The DfT have yet to announce the capital allocations for 2021/22 and beyond. Subsequently, at this stage an indicative settlement of £18,654,000 has been assumed, based on the LTP allocation received from the DfT at the start of 2020/21.
- 2. During the course of the delivery of the 2020/21 LTP programme, the Council received additional LTP capital funding from DfT for highway maintenance. £2,335,000 of this funding is as yet unallocated and it is proposed that £423,500 of this unallocated sum is used together with the £18,654,000 to provide an LTP programme of £19,077,500 for 2021-22. Further programmes to allocate the remaining £1,911,500 of the additional LTP capital funding will be the subject of further decision reports in due course. This is felt to be a prudent approach at this time given the uncertainty of the DfT allocations and to allow some flexibility for any other further issues or urgent needs that are identified to be addressed in year.
- 3. A sum of £62,500 of the overall allocation will be retained by the North East Joint Transport Committee to cover central transport costs of the Joint Transport Committee. A £19,015,000 Council Local Transport Plan has therefore been developed for 2021-22, consisting of improvements and maintenance schemes to address four key areas: Walking and Cycling; Safety; Roads; and Bridges, Structures & Landslips.
- 4. Appendix A to D sets out the details of the recommended LTP Programme for 2021-
- 5. The County Council also included in the Medium Term Financial Plan an additional capital investment of £15 million for highway maintenance of U and C roads and footways across 2020/21 and 2021/22. The funding is specifically targeted towards addressing the decline in the County's minor roads and footways.
- 6. A £10 million first phase of the programme was approved in 2020/21 and this report provides a programme for the remaining £5 million of this investment.
- 7. The investment, which is being delivered over two years, is on top of the overall funding for roads, walking and cycling set out in the LTP Programme 2021-22.
- 8. Appendix E to H sets out the details of the recommended Highway Investment Programme for 2021-22

Background

LTP PROGRAMME 2021 - 22

- 9. The DfT have yet to announce the capital allocations for 2021/22 and beyond. Subsequently, at this stage an indicative settlement of £18,654,000 has been assumed, based on the LTP allocation received from the DfT at the start of 2020/21.
- 10. During the course of the delivery of the 2020/21 LTP programme, the Council received an additional £11,421,000 LTP capital funding from DfT for highway maintenance. A programme for £9,036,000 of this additional funding was approved in August 2020, leaving an unallocated sum of £2,335,000. It is proposed that £423,500 of this unallocated sum is used to supplement the £18,654,000 to fund an LTP programme of £19,077,500 for 2021-22. This is felt to be prudent at this time given uncertainty of DfT allocations and should other further issues or urgent needs be

- identified in year. Further programmes to allocate the remaining £1,911,500 will be the subject of further decision reports in due course.
- 11. A sum of £62,500 of the overall allocation will be retained by the North East Joint Transport Committee to cover central transport costs of the Joint Transport Committee, leaving a funding allocation for the Council's 2021/22 LTP programme of £19,015,000.
- 12. As in recent years, the highway maintenance element of the settlement is expected to include a contribution from the Highway Maintenance Incentive fund initiative. The capital funding from this element assumes that the Council retains the highest possible band 3 status and receives the maximum available funding. Confirmation of the funding settlement from the DfT is expected by the end of March 2021.
- 13. The £19,015,000 Local Transport Plan programme developed for 2021-22 consists of improvements and maintenance schemes to address four key areas: Walking and Cycling; Safety; Roads; and Bridges, Structures & Landslips, the details of the 2021/22 LTP programme are set out in Appendix A to D.
- 14. The summary of proposed expenditure in 2021-22 across scheme types is as follows:

Appendix	Scheme Type	Proposed Expenditure
Α	Walking and Cycling	£1,525,000
В	Safety	£2,195,000
С	Roads	£12,140,000
D	Bridges, Structures and Landslips	£3,155,000
	Total Programme	£19,015,000

- 15. The LTP programme has been developed following a comprehensive review of the needs for the maintenance of the highway asset, identified road safety issues and potential improvement of the highway and transport network. Requests for improvements and maintenance received from the local community over time are recorded in the Directory of Requests database. County Council Members and Town and Parish Councils are provided with details of requests made from their own areas throughout the last year and they are asked to take these into account when considering their priorities for the programme.
- 16. Priorities for the 2021-22 programme were invited from County Council Members and Town and Parish Councils during summer 2020 and those put forward have been assessed against criteria from our Local Transport Plan and Transport Asset Management Plan (TAMP). These are then combined with consideration of road safety improvement needs, based on accident statistics and other data sources, and the asset management needs of the overall highway network, based on inspections, condition data and the network hierarchy, to determine an overall programme of capital investment.
- 17. It should be noted that in some cases the budget allocations contained in the Appendices to this report are estimates only. At this stage it is the issue or problem that has been prioritised for inclusion in the programme and the design process will provide options for finding a solution. The assessment of options takes account of a

- number of factors including value for money and affordability. Costs will be firmed up as the proposals proceed through the design process.
- 18. It should also be noted that any schemes from the 2020-21 programme which are not completed by the end of the financial year will continue to be implemented in 2021-22 and are not detailed in this report.
- 19. A brief description of the types of highways and transport issues addressed by the LTP programme is set out below.
- 20. Priority for Integrated Transport is given to schemes that contribute to the achievements of the LTP objectives. The objectives reflect local needs and are related to national transport goals. These goals are:
 - to support economic growth;
 - to reduce carbon emissions;
 - to promote equality of opportunity;
 - to contribute to better safety, security and health; and,
 - to improve the quality of life and a healthy natural environment.
- 21. The improvement part of the programme is aimed at creating improvements for all types of users of the highway network. The allocations are split between different types of proposals aimed at making improvements for walking and cycling, as well as improvements for vehicular users such as public transport and road users. The improvements are designed to make the highway environment more attractive to pedestrians and cyclists, address areas of congestion and meet new and increased demands.
- 22. The Highway Capital Maintenance programme is split between different types of proposals aimed at maintaining the highway infrastructure by achieving objectives set out in the Council's Transport Asset Management Plan (TAMP). Funds are allocated across the programme by applying a scoring process that has been developed following asset management principles in order to deliver the TAMP objectives.
- 23. The majority of the highway maintenance programme is aimed at addressing the structural decline of our roads as they form the largest part of our highway assets. We also take account of the needs of the other asset groups such as footways and cycleways, drainage, structures and traffic management assets. A risk based approach is used to determine priorities for maintenance and is based on priorities at a strategic level, transport network level and asset maintenance level.

Walking and Cycling

- 24. Improvements for walking and cycling are already a significant feature within the LTP programme. This year the draft LTP for 2021-22 has a specific allocation of £1,525,000 for walking and cycling as set out in Appendix A attached to this report.
- 25. This allocation includes £710,000 for schemes that directly improve the environment and provision for walking and cycling, as well as £815,000 for maintaining existing footpaths (rights of way), footways (along the side of the road) and cycleways (either part of the road or adjacent to it).
- 26. Alongside these specific allocations, it should be noted that much of the Safety element of the programme in appendix B will also contribute to ensuring that the highway environment is improved in a way that will encourage more walking and cycling, for example, £600,000 for the continuation of the 20mph programme at

- schools, which will support cycling and walking by creating a safer environment for cyclists and pedestrians.
- 27. It should be noted that the Council continues with its initiative to produce Local Cycling and Walking Infrastructure Plans (LCWIPs) in Northumberland's main towns. (Berwick Upon Tweed, Alnwick, Amble, Ashington, Morpeth, Bedlington, Blyth, Cramlington, Prudhoe, Ponteland, Hexham, Haltwhistle). The LCWIPs will provide an evidence base for future investment in walking and cycling. The key outputs of LCWIPs when completed will be:
 - A network plan for walking and cycling which identifies preferred routes and core zones for further development;
 - A prioritised programme of infrastructure improvements for future investment;
 - A report which sets out the underlying analysis carried out and provides a narrative which supports the identified improvements and network.
- 28. Focusing on the main towns will ensure that key employment sites, travel to work areas, school transport interchanges and significant new housing developments are all considered. It is anticipated that as the LCWIPs develop then they will become a key consideration in future when bidding for external funding, seeking developer contributions and allocating funds within future LTP programmes for cycling and walking schemes.
- 29. The details of the draft LTP Walking and Cycling Programme of £1,525,000 for 2021-22 is set out in Appendix A, attached to this report.

Safety

- 30. An allocation of £2,195,000 has been made to improve safety on the highway network. Details of programme are set out in Appendix B attached to this report
- 31.£670,000 Is aimed at reducing the number and severity of road traffic casualties, through a programme of local safety schemes. Funding available for safety improvements to High Risk Sites will remain at the increased level of £350,000 compared to £220,000 in 2017-18. It also includes allocations of £200,000 for Rural Road Safety Improvements and £60,000 for Urban Road Safety Improvements.
- 32.£1,175,000 has been allocated to improve traffic management and traffic calming measures. Much of this funding will also create safer conditions where road safety concerns have been identified which will in turn encourage more walking and cycling. Specifically, an allocation of £600,000 has been made for further introduction of 20mph speed limits outside schools which will address safety concerns and should encourage more children and their parents and carers to walk or cycle to school.
- 33. A £350,000 allocation has been included to continue with the general refurbishment and renewal of existing signage and the replenishment of existing road markings. Both of these activities seek to improve the general safety for the highway user.

Roads

- 34. This section of the programme is the largest part of the programme with an allocation of £12,140,000, which includes improvements for road users as well as the maintenance of existing roads, including drainage and safety fencing.
- 35. The programme is guided by the principles of effective asset management and is made up of £5,770,000 for named carriageway repair and drainage schemes (of which £2,520,000 is on major roads and the resilient road network and £3,250,000 on other local roads); £2,480,000 for surface dressing; £550,000 for micro surfacing

- and retexturing; and finally £3,330,000 of general refurbishment which includes drainage, traffic signals, car parks, vehicle restraint barriers and footways as well as preparatory work for next year's programme.
- 36. The details of the draft Roads Programme for 2021-22 is set out in Appendix C attached to this report.

Bridges, Structures and Landslips

- 37. An allocation of £2,225,000 has been made for bridge maintenance. Again, effective asset management is the main driver. This includes a programme that also addresses the maintenance backlog by providing bridge strengthening to a number of bridges as this continues to remain a key objective.
- 38. There is also an allocation of £930,000 for addressing landslips to enable stabilisation work as a cost effective approach to prevent the deterioration and potential loss of use of the network at critical locations throughout the County. This includes a further allocation to continue scheme development for the landslip at Todstead on the B6344. This landslip is currently the subject of ground investigation works and depending on the outcome of these investigations and design solutions identified, further funding will be sought for any identified repair solutions, including consideration of use of the unallocated LTP funding noted above.
- 39. The details of the Bridges, Structures and Landslips Programme of £3,155,000 for 2021-22 is set out in Appendix D, attached to this report.

HIGHWAY MAINTENANCE INVESTMENT IN U AND C ROADS AND FOOTWAYS PROGRAMME

- 40. The County Council has included in the Medium Term Financial Plan an additional capital investment of £15 million for highway maintenance of U and C roads and footways across 2020/21 and 2021/22. The funding is specifically targeted towards addressing the decline in the County's minor roads and footways.
- 41. A £10 million first phase of the programme was approved in 2020/21 and this report provides a programme for the remaining £5 million of this investment..
- 42. The investment, which is being delivered over two years, is on top of this year's overall funding for roads, walking and cycling set out in the LTP Programme 2021-22.
- 43. Appendix E to H sets out the details of the recommended Highway Investment Programme for 2021-22.
- 44. The summary of proposed expenditure across scheme types is as follows:

Appendix	Category	Proposed Allocations
Е	Rural Road Refurbishment	£2,330,000
F	Residential Road Refurbishment	£1,305,000
G	Small Works	£700,000
Н	Footway Refurbishment	£665,000
	Programme Total	£5,000,000

- 45. The Highway Maintenance Investment into U and C Roads and Footway programme has been developed to address the deterioration of the lower categories of the network following a comprehensive review of the needs of all our roads and footways.
- 46. This programme will provide repairs to those minor roads already in poor condition, which will improve the overall condition of this network, building resilience and reducing long term costs. This will help to reduce the number of potholes that arise, improve condition and ride quality and minimise the need for future repairs in these areas. Funds have been allocated across the programme taking into account asset management principles in order to deliver Northumberland's Transport Asset Management Plan (TAMP) objectives.
- 47. The programme to address deterioration across the lower categories of our network has been split into three packages of work:
 - a. Rural Road Route Refurbishment which will address some of the worst sections of the minor road network across the County, providing essential structural maintenance and resurfacing as well as an additional 22km of surface dressing works over and above that already included within the LTP programme.
 - b. Residential Road Refurbishment which include the resurfacing of a total of twelve streets across the County's towns and villages which are considered to be in the most urgent need of repair. There will also be a programme of micro surfacing to a further twelve residential streets.
 - c. Small Works which will allow us to address those more discrete areas situated on the minor road network that are identified by the Area Teams to be in poor condition. Works will consist of smaller areas of resurfacing and structural patching.
- 48. Many of our pavements and footways are also in need of long term investment to improve their condition and make walking easier and safer for our residents. The programme therefore includes an allocation of £665,000 to address the deterioration of our footways which has occurred after many years of underfunding.
- 49. Improving the footways will support our aspirations to improve health and wellbeing by providing safe, easy routes for our residents to use as a key part of their daily activities. Improving the condition of this element of the network will bring an improvement in the local environment, a reduction in the number of tripping hazards and other defects reported and a reduction in the need for reactive day to day maintenance.

Next Steps

- 50. Following consideration by Local Area Councils at their meetings in February, any comments received will be considered and the final 2021-22 programmes for the Local Transport Plan and Highway Maintenance Investment in U and C Roads and Footways will be prepared for consideration and approval by the Leader of the Council and the Interim Executive Director for Local Services.
- 51. Following agreement of the final programme, all County Council members and Town and Parish Councils who put forward priorities for the LTP programme will then be provided with further information regarding the outcome of the assessment of their

submission and whether it has been possible to include their priority schemes within the programme this year.

Implications

Policy	The proposed programmes are consistent with existing policies
Finance and value for money	The LTP Programme allocations are within the expected budget available for 2021-22. The £18.654m quoted in this report is an indicative figure and confirmation of the final allocation is awaited from DfT and is expected before March 2021. Should the allocation vary from that expected the programme will be amended in the final decision report.
	The £5 million funding for the Highway Maintenance Investment programme is included within the Council's Medium Term Financial Plan for 2020-21 and 2021-22.
Legal	None
Procurement	Not applicable
Human Resources	None
Property	None
Equalities (Impact Assessment attached) Yes No	As a key issue for Northumberland, the needs of those that are socially excluded have been taken into account in the development of this programme.
N/A	
Risk Assessment	The programme has been developed to minimise risks to the travelling public.
	Risks to the delivery of any individual scheme within the programme will be considered during scheme development. By managing risk at scheme level risk to delivery of the programme will be controlled.
Crime & Disorder	The implications of Section 17, Crime and Disorder Act 1998 have been considered whilst developing this proposal, there are no perceived adverse effects.

Customer Consideration	The delivery of the programme will improve the highways and transport network in Northumberland for the benefit of the travelling public.
Carbon reduction	Schemes to encourage walking and cycling, as well as road safety and those which aim to reduce congestion will encourage modal shift and reduce overall carbon levels making a positive contribution to the achievement of the Council's Climate Change targets.
Health and Wellbeing	Schemes to encourage more active travel through improved infrastructure for walking and cycling, road safety measures and improvement to the condition of footways and roads all act to improve the overall health and wellbeing of our communities.
Wards	All

Background papers N/A

Report sign off

Authors must ensure that officers and members have agreed the content of the report:

	Full Name of
	Officer
Monitoring Officer/Legal	Neil Mason
Executive Director of Finance & S151 Officer	Chris Hand
Relevant Executive Director	Rick O'Farrell
Chief Executive	Daljit Lally
Portfolio Holder(s)	Glen
	Sanderson

Author and Contact Details

Dale Rumney – Principal Programme Officer

Appendices

Appendices A to D – LTP Programme 2021-22

Appendices E to F – Highway Maintenance Investment Programme 2021-22



Summary		
Local Transpo	rt Plan Programme 2021-22	
Appendix A	Walking and Cycling	£1,525,000
	Improvements for Walking and Cycling	£710,000
	Maintenance of Footpaths, Footways and Cycleways	£815,000
Appendix B	Safety	£2,195,000
	Safety Improvement Schemes for All Users	£1,845,000
	Maintenance of Signs and Lines	£350,000
Appendix C	Roads	£12,140,000
	Improvements for Road Users	£10,000
	Major Road & Resilient Network Maintenance Schemes	£2,520,000
	Other Local Roads Maintenance Schemes	£3,250,000
	Surface Dressing Programme	£2,480,000
	Micro Surfacing Programme	£550,000
	General/Structural Refurbishment Work	£3,330,000
Appendix D	Bridges, Structures and Landslips	£3,155,000
	Bridges and Structures	£2,225,000
	Landslips	£930,000
	LTP Programme Total	£19,015,000

			Appendix A
Local Transport Plan Cycling and Walking	Programme 2021-22 £1,525,000		
Improvements for Cyc	ling and Walking		
Location	Issue	Potential Solution	Budget Allocation
Footpath between Ellington & Linton	Poor surface on the right of way between Linton and Ellington. External contribution from CELL of £30k available.	Surface upgrade	£50,000
Schalksmuhle Road Bedlington	Pedestrian safety	Zebra crossing phase 2	£50,000
Narrowgate, Alnwick	Town Centre enhancement/pedestrian safety/traffic calming	Improvements for pedestrians.	£40,000
Spiders Alley' paths between Eastcliffe and Spital	Existing path is in poor condition and unsuitable for disabled pedestrians	Improvements phase 2	£70,000
Beresford Road Seaton Sluice	Pedestrian safety	Puffin crossing phase 2	£140,000
Milburn Road, Ashington	Pedestrian safety on route to school	Controlled crossing phase 2	£50,000
A1172 Beaconhill Junction, Cramlington	No safe pedestrian crossing.	Pedestrian crossing phase at existing signalised junction phase 2.	£120,000
A190/A193 Fountain Head roundabout, Seaton Sluice	Pedestrian safety	Refuge islands phase 2	£30,000
Countywide	Disabled access	Dropped kerbs	£50,000
Countywide assessments of schemes to include: Briardene and Green Lane, Ashington; Park Road/Plessey Road, Blyth; Bondgate Within, Alnwick; Front Street, Newbiggin; Rotary Way, Ponteland; Main Street,	Lack of cycling parking at various Town centres	Provision of appropriate cycle parking	£10,000
Haltwhistle.	Pedestrian crossing issues	Pedestrian crossings phase 1	£50,000
Countywide Bridleway between St James' roundabout and High School,	Access to bus stops	Bus stop improvements	£45,000
Alnwick	Poor surface	Phase 1 sub total	£5,000 £710,000
Maintenance of Footp	oaths, Footways and Cycleways		
	paths, Footways and Cycleways		
Rights of Way			
	Proposed Improvement	Budget Estimate	
Rights of Way Reference Seaton Valley	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and	£20,000	
Rights of Way Reference	Proposed Improvement East Cramlington LNR. Surface improvements.		
Rights of Way Reference Seaton Valley 300/078 Seaton Valley	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment.	£20,000 £20,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements.	£20,000 £20,000 £40,000 £10,000 £5,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP)	£20,000 £20,000 £40,000 £10,000 £5,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham Dukeshouse Wood, Hexham. Path improvements.	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham 29 Hexham	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham 29 Hexham Various	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham Dukeshouse Wood, Hexham. Path improvements. Path surface improvements. Details to be agreed.	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000 £10,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham 29 Hexham Various Various Various Various	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham Dukeshouse Wood, Hexham. Path improvements. Path surface improvements. Details to be agreed. Capitalised signage works. Capitalised structures improvements.	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000 £10,000 £10,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham 29 Hexham Various Various Various	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham Dukeshouse Wood, Hexham. Path improvements. Path surface improvements. Details to be agreed. Capitalised signage works. Capitalised surface improvements.	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000 £10,000 £10,000 £15,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham 29 Hexham Various Various Various Various	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham Dukeshouse Wood, Hexham. Path improvements. Path surface improvements. Details to be agreed. Capitalised signage works. Capitalised structures improvements. Capitalised accessibility improvements Total	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000 £10,000 £15,000 £50,000 £45,000 £45,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham 29 Hexham Various Various Various Various Various	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham Dukeshouse Wood, Hexham. Path improvements. Path surface improvements. Details to be agreed. Capitalised signage works. Capitalised structures improvements. Capitalised accessibility improvements Total	£20,000 £20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000 £10,000 £15,000 £50,000 £45,000 £45,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham 29 Hexham Various Various Various Various Various Various Various Footway Maintenance B6305 A192	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham Dukeshouse Wood, Hexham. Path improvements. Path surface improvements. Details to be agreed. Capitalised signage works. Capitalised structures improvements. Capitalised accessibility improvements Total Hencotes, Hexham Newgate Street, Morpeth (Phase)	£20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000 £10,000 £10,000 £15,000 £15,000 £50,000 £45,000 £10,000	
Rights of Way Reference Seaton Valley 300/078 Seaton Valley 3 & 8 Acomb STT Knaresdale with Kirkhaugh FP 18 Amble FP22 Kyloe 91 & 98 Prudhoe Hexham 29 Hexham Various Various Various Various Various Various Footway Maintenance B6305	Proposed Improvement East Cramlington LNR. Surface improvements. Holywell waggonway. Surface improvements and ancillary works. Status upgrade, surface works, bridge works. Railway viaduct (South Tyne Trail). Tree removal and structure assessment. 150m footpath surface improvement works. Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) Cockshott Dene Halgut Burn footpath, Hexham Dukeshouse Wood, Hexham. Path improvements. Path surface improvements. Details to be agreed. Capitalised signage works. Capitalised structures improvements. Capitalised accessibility improvements Total Hencotes, Hexham	£20,000 £40,000 £10,000 £5,000 £30,000 £40,000 £10,000 £10,000 £10,000 £15,000 £15,000 £15,000 £45,000 £45,000 £10,000	

U3117	Dilston Terrace, Amble	£30,000	
	Tota	£300,000	
General Cycleway and Footway Refurbishment Work		£200,000	
A countywide programme of sites selected on a priority basis.			
	Cycling and Walking Total	£1,525,000	

	Jramme 2021-22		Appendix B
Safety	£2,195,000		
-	, ,		
Local Safety Schemes			
Location	Issue	Potential Solution	Budget Allocation
Links Road (between Mermaid Car Park, Blyth and Seaton Sluice)	Excessive Speeds	Phase 1	£10,000
Countywide (locations to be confirmed once accident data is available)	High Risk Sites (inc route action)	Various safety measures	£350,000
Countywide, including: A192 Holywell Village, A193 Bedlington Bank	Safety issues on Urban Roads	Various safety measures	£60,000
Countywide, including: C109 between High Hauxley and Low Hauxley; C69 at Chathill; B6320 at Nunwick Hall (near Simonburn); Eglingham Village; Embleton Terrace; Tranwell Village & Woods.	Safety issues on Rural Roads	Various safety measures	£200,000
Countywide	Urgent Safety Issues	Various safety measures	£50,000
		Sub Total	£670,000
Traffic Calming			
Location	Issue	Potential Solution	Budget Allocation
Lucker & Warenford	Road safety concerns	Traffic Calming phase 2	£25,000
Woodhorn Road, Ashington	Road safety concerns	Traffic Calming phase 2	£50,000
Bamburgh	Road safety concerns	Chicane phase 2	£30,000
Acorn Avenue area, Bedlington	Road safety concerns	Traffic Calming phase 1	£5,000
Southend Avenue, Ogle Drive, Ford	Road safety concerns	Traffic calming phase 2	£50,000
Drive, Blyth	Troad safety concerns	Traine calling phase 2	250,000
	Dead actative as a series	Traffic calming about 0	005.00
Station Road, Cramlington	Road safety concerns	Traffic calming phase 2	£35,000
Countywide, including C254 Wylam (fox	Road safety concerns	Traffic Calming phase 1	£20,000
and Hounds area); Mitford Village; U5005 Otterburn.			
		Sub Total	£215,000
Traffic Management			
Location	Issue	Potential Solution	Budget Allocation
		T (1) D 1 (1) O 1	£150,000
Countywide	Various traffic management issues to be addressed countywide, subject to consultation.	Traffic Regulation Orders	2130,000
Countywide, including Mitford Road, Morpeth (Chantry and Newminster Schools) St Roberts First School, Morpeth Moor Road, Prudhoe (Prudhoe High School) Highfield Lane, Prudhoe (Highfield Middle and St Matthews RC Primary) James Calvert Spence College (Acklington Road, Amble)	issues to be addressed countywide, subject to		
Countywide, including Mitford Road, Morpeth (Chantry and Newminster Schools) St Roberts First School, Morpeth Moor Road, Prudhoe (Prudhoe High School) Highfield Lane, Prudhoe (Highfield Middle and St Matthews RC Primary) James Calvert Spence College (Acklington Road, Amble) Meadowdale Academy, Bedlington Countywide, including: Station Road Allendale, Kielder Village, Alnwick Town, Detchant, Bondicarr Road Hadston, Doxford Place, Cramlington	issues to be addressed countywide, subject to consultation.		£600,000
Countywide, including Mitford Road, Morpeth (Chantry and Newminster Schools) St Roberts First School, Morpeth Moor Road, Prudhoe (Prudhoe High School) Highfield Lane, Prudhoe (Highfield Middle and St Matthews RC Primary) James Calvert Spence College (Acklington Road, Amble) Meadowdale Academy, Bedlington Countywide, including: Station Road Allendale, Kielder Village, Alnwick Town, Detchant, Bondicarr Road Hadston, Doxford Place, Cramlington Burns Park Cramlington. Countywide, including: Allendale Road, Hexham Seaton Sluice Middle School,	issues to be addressed countywide, subject to consultation. Safety concerns outside schools Traffic speeds Safer streets for schools	Various (inc school 20mphs)	£600,000
Countywide, including Mitford Road, Morpeth (Chantry and Newminster Schools) St Roberts First School, Morpeth Moor Road, Prudhoe (Prudhoe High School) Highfield Lane, Prudhoe (Highfield Middle and St Matthews RC Primary) James Calvert Spence College (Acklington Road, Amble) Meadowdale Academy, Bedlington Countywide, including: Station Road Allendale, Kielder Village, Alnwick Town, Detchant, Bondicarr Road Hadston, Doxford Place, Cramlington Burns Park Cramlington.	issues to be addressed countywide, subject to consultation. Safety concerns outside schools Traffic speeds	Various (inc school 20mphs) Speed limits (not school-related)	£100,000
Countywide, including Mitford Road, Morpeth (Chantry and Newminster Schools) St Roberts First School, Morpeth Moor Road, Prudhoe (Prudhoe High School) Highfield Lane, Prudhoe (Highfield Middle and St Matthews RC Primary) James Calvert Spence College (Acklington Road, Amble) Meadowdale Academy, Bedlington Countywide, including: Station Road Allendale, Kielder Village, Alnwick Town, Detchant, Bondicarr Road Hadston, Doxford Place, Cramlington Burns Park Cramlington. Countywide, including: Allendale Road, Hexham Seaton Sluice Middle School, Dukes Secondary School, Ashington	issues to be addressed countywide, subject to consultation. Safety concerns outside schools Traffic speeds Safer streets for schools Traffic management issues at	Various (inc school 20mphs) Speed limits (not school-related) Various	£100,000
Countywide, including Mitford Road, Morpeth (Chantry and Newminster Schools) St Roberts First School, Morpeth Moor Road, Prudhoe (Prudhoe High School) Highfield Lane, Prudhoe (Highfield Middle and St Matthews RC Primary) James Calvert Spence College (Acklington Road, Amble) Meadowdale Academy, Bedlington Countywide, including: Station Road Allendale, Kielder Village, Alnwick Town, Detchant, Bondicarr Road Hadston, Doxford Place, Cramlington Burns Park Cramlington. Countywide, including: Allendale Road, Hexham Seaton Sluice Middle School, Dukes Secondary School, Ashington A1068/A197 Junction, Ashington	issues to be addressed countywide, subject to consultation. Safety concerns outside schools Traffic speeds Safer streets for schools Traffic management issues at junction.	Various (inc school 20mphs) Speed limits (not school-related) Various Improvements phase 1	£100,000 £100,000 £10,000
Countywide, including Mitford Road, Morpeth (Chantry and Newminster Schools) St Roberts First School, Morpeth Moor Road, Prudhoe (Prudhoe High School) Highfield Lane, Prudhoe (Highfield Middle and St Matthews RC Primary) James Calvert Spence College (Acklington Road, Amble) Meadowdale Academy, Bedlington Countywide, including: Station Road Allendale, Kielder Village, Alnwick Town, Detchant, Bondicarr Road Hadston, Doxford Place, Cramlington Burns Park Cramlington. Countywide, including: Allendale Road, Hexham Seaton Sluice Middle School, Dukes Secondary School, Ashington	issues to be addressed countywide, subject to consultation. Safety concerns outside schools Traffic speeds Safer streets for schools Traffic management issues at junction.	Various (inc school 20mphs) Speed limits (not school-related) Various Improvements phase 1	£100,000

Local Transport Plan Pr Roads Improvements for Road Use	rogramme 2021-22 £12,140,000		Appendix C		
Roads Improvements for Road Use					
Location		Potential Solution	Budget Allocation		
		Phase 1 preliminary design for	_		
Cramlington Station Car Park Ins		additional parking	£10,000		
Major Dand & Daniliant Not	www.Maintononas Cohamas				
Road No	twork Maintenance Schemes	Description	Budget Estimate	+	
A1068 Fis	isher Lane Roundabout, Cramlington	Carriageway Repairs	£360,000		
	venue Road Roundabout, Seaton Delaval	Carriageway Repairs Carriageway Repairs	£80,000 £250,000		
		Carriageway Repairs Carriageway Repairs	£250,000 £140,000		
A68 Er	rrington Red House (Bingfield)	Carriageway Repairs	£280,000		
		Carriageway Repairs Carriageway Repairs	£140,000 £240,000		
		Carriageway Repairs	£120,000		
C199 Ch	harlton to The Riding	Carriageway Repairs	£140,000		
		Carriageway Repairs Carriageway Repairs	£180,000 £80,000		
		Carriageway Repairs	£90,000		
		Carriageway Repairs	£200,000		
-		Carriageway Repairs	£220,000		
<u>M</u>	lajor Road & Resilient Network Maintenan	ce Schemes Total	£2,520,000		
Other Local Roads Mainten	nance Schemes				
	e Schemes - North Northumberland		5 1 15 2		
		Description Carriageway Repairs	Budget Estimate £60,000	+	
C187 Ha	arwood Phase 2	Carriageway Repairs	£200,000		
		Carriageway Repairs	£120,000		
		Carriageway Repairs Carriageway Repairs	£120,000 £110,000		
C105 Gu	uilden Road, Warkworth (south of Warkworth)	Carriageway Repairs	£80,000		
		Carriageway Repairs	£80,000		
		Carriageway Repairs Carriageway Repairs	£60,000 £120,000		
		Sub Total	£950,000		
Other Legal Boods Maistern	a Schames - Achington and Bligh				
	e Schemes - Ashington and Blyth	Description	Budget Estimate		
U9518 Dr	ruridge Drive/Crescent, Newsham	Carriageway Repairs	£160,000		
		Carriageway Repairs Carriageway Repairs	£110,000 £60,000		
		Carriageway Repairs	£80,000		
		Sub Total	£410,000		
Other Local Roads Maintenance	e Schemes - Cramlington, Bedlington and Seator	n Valley			
		Description	Budget Estimate		
		Carriageway Repairs	£210,000		
	, ,	Carriageway Repairs Carriageway Repairs	£120,000 £70,000		
1WI	mbarik Flace / Berie View VVest, Bearington	Sub Total	£400,000		
Other Lead Boods Maintenans	- Sahamaa Tumadala				
Other Local Roads Maintenance Road No Lo		Treatment	Budget Estimate		
B6320 Be	ellingham to Hareshaw junct. Phase 1	Carriageway Repairs	£150,000		
I.	anehead to Greenhaugh unction A695 To Corbridge RBT over the level	Carriageway Repairs	£160,000		
	rossing	Carriageway Repairs	£160,000		
		Carriageway Repairs	£100,000		
	indley to Appledene ighfield Farm to Round Meadows	Carriageway Repairs Carriageway Repairs	£70,000 £130,000		
		Carriageway Repairs	£80,000		
		Sub Total	£850,000		
Other Local Roads Maintenance					
		Treatment Carriageway Repairs	Budget Estimate £170,000		
		Carriageway Repairs	£90,000		
	orth Road, Ponteland	Carriageway Repairs	£120,000		
		Carriageway Repairs Carriageway Repairs	£200,000 £60,000		
31	The state of the s	Sub Total	£640,000		
_	Wheel and Books Make	Tatal			
0	Other Local Roads Maintenance Schemes -	- ı otal	£3,250,000		
Surface Dressing Progr	ramme				
Carrage Diosaing Flogi					
Major Road & Resilient Net	work - Countywide				
Road Number	Location	Description	Budget Allocation		
	,	Surface Dressing Surface Dressing	£170,000 £20,000		
		Surface Dressing Surface Dressing	£20,000 £80,000		
C172 Fa	arnham Moor	Surface Dressing	£120,000		
		Surface Dressing Surface Dressing	£90,000 £130,000		
		Surface Dressing Surface Dressing	£70,000		
B1340 De	enwick to Hocketwell	Surface Dressing	£100,000		
		Surface Dressing Surface Dressing	£150,000 £60,000		
B6320 W	/ark to Houxty	Surface Dressing	£60,000		
A68 Co	orbridge Rbt to Chantry House	Surface Dressing	£60,000		
i -		Surface Dressing Surface Dressing	£30,000 £50,000		
		Surface Dressing	£110,000		
		Sub Total	£1,300,000		
Other Local Roads - North	Northumberland				
Road Number		Description	Budget Allocation		
C33 Pa	awston to Scottish Border	Surface Dressing	£120,000		
C94 Bil		Surface Dressing	£40,000		
		Surface Dressing Surface Dressing	£120,000 £60,000		
		Sub Total	£340,000		
Other Local Roads - Castle	Morpeth		l		
Other Local Roads - Castle	Location	Description	Budget Allocation		
Other Local Roads - Castle Road Number C145 Ne	Location etherwitton towards Longwitton	Surface Dressing	£70,000		
Other Local Roads - Castle Road Number Ne C145 Ne C343 Bi B1338 Si	Location etherwitton towards Longwitton irney Hill to The Plough Inn hotton Grange to Seven Mile Bridge		£70,000 £120,000 £80,000		
Other Local Roads - Castle Road Number Ne C145 Ne C343 Bi B1338 Sr	Location etherwitton towards Longwitton irney Hill to The Plough Inn hotton Grange to Seven Mile Bridge	Surface Dressing Surface Dressing	£70,000 £120,000		

Other Local Roads - Tyne	ndala			
Road Number		Description	Budget Allocation	
B6295		Surface Dressing	£60,000	
B6306	Woolley Bank to Esper Shield	Surface Dressing Surface Dressing	£60,000 £220,000	
B6319		Surface Dressing	£190,000	
B6321	Aydon Road, Corbridge	Surface Dressing	£40,000	
		Sub Total	£510,000	
	Surface Dressing Programme Total		£2,480,000	
	Carrace Precently 1 regramme retain		22,400,000	
				
Micro Surfacing Prog	ramme			
Major Dood & Dooiliant N	aturada Carretarrida			
Major Road & Resilient N				
Road Number	Location	Description	Budget Allocation	
A1068	Choppington Road, Bedlington	Micro Surfacing	£80,000	
		sub total	£80,000	
Other Local Roads - Nort	h Northumberland			
Road Number	Location	Description	Budget Allocation	
C74	Front Street, Embleton	Micro Surfacing	£25,000	
B6349	High Street, Belford	·	£50,000	
B6349	nigh Street, Bellord	Micro Surfacing		
		sub total	£75,000	
Other Local Roads - Cast	le Morpeth			
Road Number	Location	Description	Budget Allocation	
C395	Pegswood village	Micro Surfacing	£45,000	
U9083	Broadway, Darras Hall	Micro Surfacing	£40,000	
		sub total	£85,000	
Other Local Roads - Ashi	ngton and Blyth			
Road Number		Decembries	Dudget Allegation	
	Location Woodhorn Lane, Ashington (A197 to Hospital)	Description Micro Surfacing	Budget Allocation	
U6534		Micro Surfacing	£45,000	
U9702	Green Lane, Ashington	Micro Surfacing	£35,000	
U9511	William Street, Blyth	Micro Surfacing	£30,000	
		sub total	£110,000	
Other Local Roads - Cran	nlington, Bedlington and Seaton Valley			
Other Local Roads - Cran	Location	Description	Budget Allocation	
	Location Blagdon Terrace, Cramlington Phase 2	Description Micro Surfacing	Budget Allocation £30,000	
Road Number	Location			
Road Number U9550	Location Blagdon Terrace, Cramlington Phase 2	Micro Surfacing	£30,000	
Road Number U9550	Location Blagdon Terrace, Cramlington Phase 2	Micro Surfacing Micro Surfacing	£30,000 £110,000	
Road Number U9550 U9544	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington	Micro Surfacing Micro Surfacing	£30,000 £110,000	
Road Number U9550 U9544 Other Local Roads - Tyne	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington	Micro Surfacing Micro Surfacing sub total	£30,000 £110,000 £140,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington edale Location	Micro Surfacing Micro Surfacing sub total Description	£30,000 £110,000 £140,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington adale Location Iveson Road, Hexham	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington edale Location	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington adale Location Iveson Road, Hexham	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington Edale Location Iveson Road, Hexham Biverfield Road, Prudhoe	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington adale Location Iveson Road, Hexham	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington Edale Location Iveson Road, Hexham Biverfield Road, Prudhoe	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292 U8280	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington Edale Location Iveson Road, Hexham Biverfield Road, Prudhoe Micro Surfacing Programme Total	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington Edale Location Iveson Road, Hexham Biverfield Road, Prudhoe Micro Surfacing Programme Total	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292 U8280 General Refurbishme	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington Edale Location Iveson Road, Hexham Biverfield Road, Prudhoe Micro Surfacing Programme Total nt Countywide	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000 £60,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292 U8280 General Refurbishme	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington edale Location Iveson Road, Hexham Biverfield Road, Prudhoe Micro Surfacing Programme Total nt Countywide shment Work	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000	
Road Number U9550 U9544 Other Local Roads - Tyne Road Number U8292 U8280 General Refurbishme	Location Blagdon Terrace, Cramlington Phase 2 Cateran/Crammond Way, Cramlington edale Location Iveson Road, Hexham Biverfield Road, Prudhoe Micro Surfacing Programme Total nt Countywide shment Work	Micro Surfacing Micro Surfacing sub total Description Micro Surfacing Micro Surfacing Micro Surfacing	£30,000 £110,000 £140,000 Budget Allocation £20,000 £40,000 £60,000	
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		APPENDIX D	
Local Transport Plan Programme 20	21 - 22		
Bridges, Structures and Landslips	£3,155,000		
Bridges and Structures			
Location	Description	Budget Estimate	
Various	Structural Assessments	£120,000	
Various	Interim Measures Inspections	£35,000	
Various	Advance Preparation - Advance design of future schemes	£300,000	
A189 Klondyke Phase 3 & 4	Strengthening / Refurbishment	£300,000	
Berwick Old	Refurbishment - Phase 2 of 4	£450,000	
Swindon Kennels	Bridge Strengthening	£300,000	
Linn Well Culvert	Bridge Strengthening	£170,000	
Ryal East	Bridge Strengthening	£150,000	
Fens Burn	Bridge Strengthening	£150,000	
Tarset Tyne	Refurbishment	£250,000	
	Bridges and Structures Total	£2,225,000	
Landslip Management			
Location	Description	Budget Estimate	
Todstead	•	£100,000	
B6319 Brokenheugh	Edge Strengthening	£80,000	
B6352 Reedsford	Earth Buttress	£200,000	
Hareshaw Burn	Reinstatement of Damaged River Bed	£30,000	
U7018 The Knar	Edge Strengthening and Localised Road Diversion	£150,000	
B6344 Crag End	Anchor Replacement	£250,000	
Various	Advanced Preparation	£120,000	
	Landslip Management Total	£930,000	
	TOTAL	00 455 000	
	TOTAL	£3,155,000	

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zozi zzingi	nway Maintenance Investment in U a	and C Roads an	d Footways - £5	m Programme
Summary				
	Category			
Appendix E	Rural Road Route Refurbishment	£2,330,000		
Appendix F	Residential Road Refurbishment	£1,305,000		
Appendix G	Small Works	£700,000		
Appendix H	Footway Refurbishment	£665,000		
	Programme Total	£5,000,000		

			Appendix E
2021 - 22 Highway Mai	ntenance Investment in U and C Ro	oads and Footways	
Rural Road Route Refu	urbishment		
North Northumberland	L C	Para anti-street	Burlant Editors
Road No C81	Location Foxton Drive, Alnmouth	Description Carriageway Repairs	Budget Estimate £90,000
C136	The Lee to B6342 junct.	Carriageway Repairs Carriageway Repairs	£80,000
C71	Approach to Brunton Village	Carriageway Repairs	£60,000
C43	Hepburn Junct. to Harehope Garden	Carriageway Repairs	·
	Cottages		£70,000
U3089 C4	Rock Midstead Thornton Park	Carriageway Repairs Carriageway Repairs	£40,000 £70,000
C31	Millfield to Flodden	Carriageway Repairs Carriageway Repairs	£70,000
U1094	Fawdon Farm to The Clinch	Carriageway Repairs	£50,000
U3068	The Terrace, Eglingham to West Ditchburn	Carriageway Repairs	•
	. 5 5	3 , 1	£150,000
U1039	Lowick	Carriageway Repairs Sub Total	£60,000 £740,00 0
		Sub Total	£740,000
Tynedale			
Road No	Location	Treatment	Budget Estimate
C199 U8210	Falstone to Lanehead Hagg Bank, Prudhoe	Carriageway Repairs	£70,000 £65,000
C268	Espershields road	Carriageway Repairs Carriageway Repairs	£60,000
C265	C265 to B6306 (Lead Road), Comb Hill	Carriageway Repairs	£50,000
C287	Ridley Hall to Carts Bog	Carriageway Repairs	£60,000
C216	Chollerton to Wark Bridge	Carriageway Repairs	£70,000
C273	Broomley	Carriageway Repairs	£80,000
C322 U5010	Whitfield to Plenmellor Green Rigg	Carriageway Repairs Carriageway Repairs	£80,000 £50.000
U8296	Yarridge Road, Hexham	Carriageway Repairs Carriageway Repairs	£75,000
	The state of the s	Sub Total	£660,000
Ocatla Manuath			
Castle Morpeth Road No	Location	Treatment	Budget Estimate
C154	Dyke Neuk PH to Meldon	Carriageway Repairs	£80,000
C125	Longhirst Colliery	Carriageway Repairs	£90,000
U9098	Heddon Birks, Heddon on the Wall	Carriageway Repairs	£60,000
		Sub Total	£230,000
	Other Local Roads Maintenance Sc	homos Total	04 000 000
	Other Local Roads Maintenance Sc	Henres - Total	£1,630,000
Surface Dressing Pro	arammo		
Surface Diessing Fit			
Surface Dressing Sites			
C50	Burnhouse Road, Wooler	Surface Dressing	£50,000
C107	Acklington to HMP Castington	Surface Dressing	£60,000
C69	Chathill to Swinhoe	Surface Dressing	£90,000
		<u> </u>	
C157	Belsay to Middleton Bank Top	Surface Dressing	£160,000
C130	Hebron Village to A1	Surface Dressing	£30,000
C160	Wallington Hall	Surface Dressing	£70,000
C129	Ulgham to Tritlington	Surface Dressing	£50,000
	, ,	<u> </u>	
C302	Haltwhistle to Military Road	Surface Dressing	£80,000
	Eals to Knaresdale	Surface Dressing	£60,000
C324	Eals to Kharesuale		
C324 C324	Featherstone to Lane Head	Surface Dressing	£50,000
		Surface Dressing	

			Appendix F											·	
2021-22 Highway Main	tenance Investment in U and C Ro	ade and Footwaye	111												
		aus and Footways		+		-		+	1	+	+	+	-	 	+
Residential Road Refu	irbishment														
														·	
Basidential Boad Maintenan	ce Schemes - North Northumberland									+	+	+		\vdash	
Residential Road Maintenan			B 1 E			_			_	+	+	+			+
Road No	Location	Description	Budget Estimate			_			_	+	+	+			├
C425	Main Street, Spittal	Carriageway Repairs	£60,000					_				—		├ ─	
U4059	Gravelly Bank, Rothbury	Carriageway Repairs	£80,000												
U3010	Station Road, Embleton	Carriageway Repairs	£60,000												
U3134	Lindisfarne Road Amble	Carriageway Repairs	£60,000												
		Sub Total	£260,000											·	
										†	T	†			
Residential Road Maintenan	ce Schemes - Ashington and Blyth									$\overline{}$	$\overline{}$	$\overline{}$		\vdash	
Road No	Location	Description	Budget Estimate							$\overline{}$	$\overline{}$	$\overline{}$		\vdash	
U6542	Queens Road, Bedlington Station	Carriageway Repairs	£100,000							† 	† 	+-			,
C407	Laverock Hall Road, Newsham		£90,000	-		_	_	_		-	\leftarrow	\leftarrow		\vdash	1
0407	Eaverock Hall Road, Newshall	Carriageway Repairs Sub Total			_	_		_	 	+-	+-	+-		-	├
	+	Sub rotar	£190,000	1	-+					-	-	-		-	├
				-						₩	 -			<u> </u>	├
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Residential Road Maintenan	ce Schemes - Cramlington, Bedlington and														
Road No	Location	Description	Budget Estimate												
U9551	Beaconhill Lea Main Access Road,	Corringoway Ropairo	£75,000											'	İ
55551	Cramlington	Carriageway Repairs		<u> </u>					<u></u>						
		Sub Total	£75,000												
										Г	T				
					- +										
Residential Road Maintenan	ce Schemes - Tynedale														
Road No	Location	Treatment	Budget Estimate						1	T	†	T		\vdash	
C229	Cemetery Road, Haydon Bridge	Carriageway Repairs	£90,000	1	-+	-+		+	!	+	+-	+	+	\vdash	_
				-	-+			+	 	+	+	+	-	┢	—
C278	Juniper village	Carriageway Repairs	£90,000	-				+	 	+	-	-			+
U8282	Edgewell Road, Prudhoe	Carriageway Repairs	£55,000							↓	₩	↓		<u> </u>	⊢
		Sub Total	£235,000											<u> </u>	1
	1			\sqcup						₩	₩	₩		<u> </u>	Ь—
Residential Road Maintenand	ce Schemes - Castle Morpeth														
Road No	Location	Treatment	Budget Estimate												
U9092	Car park access road, off Meadowfield Drive,	0 : 0 :	£60,000												
09092	Ponteland	Carriageway Repairs	£60,000	1										'	1
U9082	Fox Covert Lane, Darras Hall	Carriageway Repairs	£70,000							†	t	$\overline{}$		\vdash	
00002	TOX COVERT Earle, Darras Fraii	Sub Total	£130,000			_		_		+	+	 		\vdash	
		Cub i cua	2130,000	1					+	+	+	+		\vdash	—
		!		1		_			_	-	-	-			_
	Other Local Roads Maintenance So	chemes - Total	£890,000	1										'	1
				1 1											
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Micro Surfacing Prog	gramme														
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North Northumberland				1 1						$\overline{}$	1	†			
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Road Number	Location	Description	Budget Allocation					_	-	+	+	+		\vdash	├
U3085	Bader Crescent Longhoughton	Micro Surfacing	£32,000						1			—			<u> </u>
U3085	Portal Place, Longhoughton	Micro Surfacing	£35,000											<u> </u>	
U3085	Hilary Close, Longhoughton	Micro Surfacing	£12,000												
		Sub Total	£79,000												
														·	
Castle Morpeth	1				 -				1	T	†			-	
	Lacetter	Description	Dudget Allered		-+		-+	+		+	+	+	-	\vdash	\vdash
Road Number	Location	Description Missa Confession	Budget Allocation			-+		+	1	+	+	+	+	 '	-
U6084	Linhope Crescent, Hadston	Micro Surfacing	£35,000					+	-	+	+	+	-	├	+
U9139	The Glebe, Stannington	Micro Surfacing	£35,000	\vdash				+		+	+	+	-	 '	
	1	Sub Total	£70,000	1						↓	↓	↓		<u> </u>	—
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Ashington and Blyth				1 1				1			1	1		'	1
Road Number	Location	Description	Budget Allocation		- +						1				
U9511	Jubilee Road, Blyth	Micro Surfacing	£25.000												
U6513	Bywell Road, Ashington	Micro Surfacing	£55,000							 	 	+		\vdash	\vdash
	-y	Sub Total	£80,000			-		+		+	† 	+		\vdash	\vdash
	+	Gud Iotal	200,000	1	-+			_	 	+-	+-	-		-	\vdash
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Cramlington Bod!:t	n and Seaton Valley	+	ļ	\vdash		\rightarrow		+		+	+	+	-	├	\vdash
Cramlington, Bedlington				\vdash				+	1	+	₩	+—		└	\vdash
Road Number	Location	Description	Budget Allocation			\rightarrow				₩	₩	₩		Ь—	Ь—
U6548	Rowan Close, Bedlington	Micro Surfacing	£20,000	1				_		↓		— —	-	<u> </u>	
U6548	Cherry Tree Drive, Bedlington	Micro Surfacing	£15,000												
U9548	Mirlaw/Megstone Road, Cramlington	Micro Surfacing	£80,000												
		Sub Total	£115,000						1	1	1	1		1	1
Tynedale					- +						1				
Road Number	Location	Description	Dudget Allege('	-				+	1	+	+	+			-
Road Number U8294	Location	Description	Budget Allocation	1				-	1	+	+	+	-	 '	
	Eastwood Grange/Dotland Close, Hexham	Micro Surfacing	£43,000					-	_	+	+	-	-	├	—
U8285	Park Lane/Drawback, Prudhoe	Micro Surfacing	£28,000			\perp				₩	₩	↓		<u> </u>	
		Sub Total	£71,000											<u> </u>	
				ЩТ											oxdot
	Micro Surfacing Programme T	otal	£415,000		\neg										
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	+	 		+		-		+	-	+	+	+	-	⊢—'	+
	1	I	£1,305,000	1 1		- 1	1	1	1		1	1	1	l '	1

2021 - 22 Highway Maintenance Investment in U Small Works

Minor Roads Maintenance Schemes - North Northumberland

Minor Roads Maintenance Schemes - Ashington and Blyth

Minor Local Roads Maintenance Schemes - Cramlington, Be

Minor Local Roads Maintenance Schemes - Tynedale

Minor Local Roads Maintenance Schemes - Castle Morpeth

Appendix G and C Roads and Footways

Total	£700,000
	£141,330
	£222,740
dlington and Seaton Valley	£36,400
	£51,100
	£248,430

					Appendix H
2021 - 2	2 Highway I	Maintenance Investment in U and C I	Roads and Footways		
Footway	y Refurbishi	ment			
	-				
Footway F	Refurbishment	- North Northumberland			
	Road No	Location	Description		Budget Estimate
A1068		Alnmouth Road, Alnwick	Footway Repairs		£40,000
B6354		Etal Road, Tweedmouth	Footway Repairs		£50,000
U3124		Swansfield Park Road, Alnwick Phase 2	Footway Repairs		£40,000
			S	ub Total	£130,000
Footway F	Refurbishment	- Ashington and Blyth			
	Road No	Location	Description		Budget Estimate
C410		Newsham Road, Blyth (Phase)	Footway Repairs		£70,000
U6513		Norham Road, Ashington	Footway Repairs		£50,000
U6503		Bothal Cottages, Ashington (Phase)	Footway Repairs		£50,000
			S	ub Total	£170,000
Footway F	Refurbishment	- Cramlington, Bedlington and Seaton Valley			
	Road No	Location	Description		Budget Estimate
U9552		Arcot Avenue, Nelson Village	Footway Repairs		£70,000
B1331		Ridge Terrace, Bedlington Phase	Footway Repairs		£80,000
			S	ub Total	£150,000
	Refurbishment				
	Road No	Location	Treatment		Budget Estimate
U8280		Biverfield Road, West Wylam	Footway Repairs		£70,000
C302		Castle Hill, Haltwhistle	Footway Repairs		£40,000
			S	ub Total	£110,000

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Footway Refurbishmen	t - Castle Morpeth			
Road No	Location	Treatment		Budget Estimate
U6111	Lancaster Park, Morpeth (Phase)	Footway Repairs		£55,000
B6342	adj. Cambo School	Footway Repairs		£50,000
			Sub Total	£105,000
	£665,000			

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